

Relatório de Produção Anual 2015
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS NOVO JARDIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS ZUMBI DOS PALMARES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS NOVO CAMINHO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CHÁCARA SANTANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM CELESTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS BRASÍLIA - M'BOI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS NOVO JARDIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS ZUMBI DOS PALMARES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS NOVO CAMINHO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CHÁCARA SANTANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM CELESTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS BRASÍLIA - M'BOI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																		
COMUNITÁRIO DE SAÚDE ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS NOVO JARDIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS ZUMBI DOS PALMARES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS NOVO CAMINHO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CHÁCARA SANTANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM CELESTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS BRASÍLIA - M'BOI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.04-Nº EQUIPES ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS NOVO JARDIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS ZUMBI DOS PALMARES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS NOVO CAMINHO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CHÁCARA SANTANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM CELESTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS BRASÍLIA - M'BOI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																		
ODONTO ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS NOVO JARDIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CHÁCARA SANTANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM CELESTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS BRASÍLIA - M'BOI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		

Relatório de Produção Anual 2015
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																		
EQUIPE ODONTO ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS NOVO JARDIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CHÁCARA SANTANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM CELESTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS BRASÍLIA - M'BOI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.04-Nº ATENDIMENTOS INDIVIDUAIS																		
ODONTO CLÍNICA BÁSICA																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS NOVO JARDIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.05-Nº PROCEDIMENTOS INDIVIDUAIS DA																		
EQUIPE ODONTO CLÍNICA BÁSICA																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS NOVO JARDIM I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																		
URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
AMA JARDIM SÃO LUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
AMA JARDIM SÃO LUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/REMOÇÃO																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
AMA JARDIM SÃO LUIZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-																		
Nº ULTRASSONOGRAFIA GERAL																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.16-																		
Nº MAMOGRAFIA																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		

Relatório de Produção Anual 2015
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº																		
EQUIPE ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SOUZA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM THOMAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº																		
CONSULTA MÉDICA ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SOUZA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM THOMAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº																		
CONSULTA ENFERMEIRO ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SOUZA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM THOMAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº																		
VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SOUZA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM THOMAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº																		
ATENDIMENTO INDIVIDUAL ODONTO ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SOUZA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº																		
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SOUZA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº																		
CONSULTA CLÍNICA GERAL																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		

Relatório de Produção Anual 2015
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																		
CONSULTA GO																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SOUZA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																		
CONSULTA PEDIATRA																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº																		
CONSULTA PSQUIATRA																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº																		
ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM THOMAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº																		
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																		
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																		
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM THOMAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		

Relatório de Produção Anual 2015
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS NOVO JARDIM I	-	-	-	2.099,0	2.496,0	84,09%	2.060,0	2.496,0	82,53%	1.912,0	2.496,0	76,60%	2.024,0	2.496,0	81,09%	2.037,0	2.496,0	81,61%	10.132,0	12.480,0	81,19%
UBS ZUMBI DOS PALMARES	-	-	-	1.867,0	2.080,0	89,76%	1.542,0	2.080,0	74,13%	1.774,0	2.080,0	85,29%	1.828,0	2.080,0	87,88%	1.894,0	2.080,0	91,06%	8.905,0	10.400,0	85,63%
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	2.588,0	2.496,0	103,69%	2.162,0	2.496,0	86,62%	2.122,0	2.496,0	85,02%	2.271,0	2.496,0	90,99%	1.990,0	2.496,0	79,73%	11.133,0	12.480,0	89,21%
UBS NOVO CAMINHO	-	-	-	2.266,0	2.496,0	90,79%	2.110,0	2.496,0	84,54%	1.436,0	2.496,0	57,53%	1.584,0	2.496,0	63,46%	1.978,0	2.496,0	79,25%	9.374,0	12.480,0	75,11%
UBS CHÁCARA SANTANA	-	-	-	2.736,0	2.496,0	109,62%	2.807,0	2.496,0	112,46%	2.739,0	2.496,0	109,74%	2.171,0	2.496,0	86,98%	2.389,0	2.496,0	95,71%	12.842,0	12.480,0	102,90%
UBS JARDIM CELESTE	-	-	-	1.724,0	2.080,0	82,88%	1.976,0	2.080,0	95,00%	1.924,0	2.080,0	92,50%	1.988,0	2.080,0	95,58%	1.600,0	2.080,0	76,92%	9.212,0	10.400,0	88,58%
UBS BRASÍLIA - M'BOI	-	-	-	2.381,0	2.496,0	95,39%	2.149,0	2.496,0	86,10%	2.006,0	2.496,0	80,37%	1.939,0	2.496,0	77,68%	1.982,0	2.496,0	79,41%	10.457,0	12.480,0	83,79%
TOTAL				15.661,0	16.640,0	94,12%	14.806,0	16.640,0	88,98%	13.913,0	16.640,0	83,61%	13.805,0	16.640,0	82,96%	13.870,0	16.640,0	83,35%	72.055,0	83.200,0	86,60%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS NOVO JARDIM I	-	-	-	1.404,0	936,0	150,00%	1.305,0	936,0	139,42%	1.327,0	936,0	141,77%	949,0	936,0	101,39%	1.142,0	936,0	122,01%	6.127,0	4.680,0	130,92%
UBS ZUMBI DOS PALMARES	-	-	-	934,0	780,0	119,74%	1.160,0	780,0	148,72%	958,0	780,0	122,82%	717,0	780,0	91,92%	738,0	780,0	94,62%	4.507,0	3.900,0	115,56%
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	1.236,0	936,0	132,05%	1.191,0	936,0	127,24%	1.094,0	936,0	116,88%	827,0	936,0	88,35%	658,0	936,0	70,30%	5.006,0	4.680,0	106,97%
UBS NOVO CAMINHO	-	-	-	1.188,0	936,0	126,92%	1.179,0	936,0	125,96%	1.140,0	936,0	121,79%	926,0	936,0	98,93%	1.072,0	936,0	114,53%	5.505,0	4.680,0	117,63%
UBS CHÁCARA SANTANA	-	-	-	1.285,0	936,0	137,29%	1.401,0	936,0	149,68%	1.438,0	936,0	153,63%	1.288,0	936,0	137,61%	1.164,0	936,0	124,36%	6.576,0	4.680,0	140,51%
UBS JARDIM CELESTE	-	-	-	1.206,0	780,0	154,62%	1.247,0	780,0	159,87%	1.226,0	780,0	157,18%	987,0	780,0	126,54%	911,0	780,0	116,79%	5.577,0	3.900,0	143,00%
UBS BRASÍLIA - M'BOI	-	-	-	807,0	936,0	86,22%	944,0	936,0	100,85%	1.104,0	936,0	117,95%	970,0	936,0	103,63%	937,0	936,0	100,11%	4.762,0	4.680,0	101,75%
TOTAL				8.060,0	6.240,0	129,17%	8.427,0	6.240,0	135,05%	8.287,0	6.240,0	132,80%	6.664,0	6.240,0	106,79%	6.622,0	6.240,0	106,12%	38.060,0	31.200,0	121,99%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																					
COMUNITÁRIO DE SAÚDE ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS NOVO JARDIM I	-	-	-	6.638,0	7.200,0	92,19%	6.593,0	7.200,0	91,57%	7.354,0	7.200,0	102,14%	7.418,0	7.200,0	103,03%	7.448,0	7.200,0	103,44%	35.451,0	36.000,0	98,48%
UBS ZUMBI DOS PALMARES	-	-	-	4.846,0	6.000,0	80,77%	4.922,0	6.000,0	82,03%	5.861,0	6.000,0	97,68%	6.000,0	6.000,0	100,00%	6.091,0	6.000,0	101,52%	27.720,0	30.000,0	92,40%
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	6.068,0	6.000,0	101,13%	6.350,0	6.000,0	105,83%	7.013,0	6.000,0	116,88%	7.387,0	6.000,0	123,12%	7.317,0	6.000,0	121,95%	34.135,0	30.000,0	113,78%
UBS NOVO CAMINHO	-	-	-	5.809,0	7.200,0	80,68%	5.827,0	7.200,0	80,93%	7.085,0	7.200,0	98,40%	7.201,0	7.200,0	100,01%	6.816,0	7.200,0	94,67%	32.738,0	36.000,0	90,94%
UBS CHÁCARA SANTANA	-	-	-	6.298,0	7.000,0	89,97%	6.385,0	7.000,0	91,21%	6.568,0	7.000,0	93,83%	6.809,0	7.000,0	97,27%	6.898,0	7.000,0	98,54%	32.958,0	35.000,0	94,17%
UBS JARDIM CELESTE	-	-	-	5.068,0	5.200,0	97,46%	5.287,0	5.200,0	101,67%	5.516,0	5.200,0	106,08%	5.335,0	5.200,0	102,60%	5.301,0	5.200,0	101,94%	26.507,0	26.000,0	101,95%
UBS BRASÍLIA - M'BOI	-	-	-	5.051,0	7.000,0	72,16%	6.186,0	7.000,0	88,37%	7.387,0	7.000,0	105,53%	7.555,0	7.000,0	107,93%	7.180,0	7.000,0	102,57%	33.359,0	35.000,0	95,31%
TOTAL				39.778,0	45.600,0	87,23%	41.550,0	45.600,0	91,12%	46.784,0	45.600,0	102,60%	47.705,0	45.600,0	104,62%	47.051,0	45.600,0	103,18%	222.868,0	228.000,0	97,75%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.04-Nº EQUIPES ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS NOVO JARDIM I	-	-	-	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%
UBS ZUMBI DOS PALMARES	-	-	-	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%
UBS NOVO CAMINHO	-	-	-	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%
UBS CHÁCARA SANTANA	-	-	-	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%
UBS JARDIM CELESTE	-	-	-	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%
UBS BRASÍLIA - M'BOI	-	-	-	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%
TOTAL				40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																					
ODONTO ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS NOVO JARDIM I	-	-	-	208,0	208,0	100,00%	208,0	208,0	100,00%	204,0	208,0	98,08%	282,0	208,0	135,58%	228,0	208,0	109,62%	714,0	1.040,0	68,65%
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	438,0	624,0	70,19%	516,0	624,0	82,69%	560,0	624,0	89,74%	636,0	624,0	101,92%	593,0	624,0	95,03%	2.743,0	3.120,0	87,92%
UBS CHÁCARA SANTANA	-	-	-	422,0	416,0	101,44%	491,0	416,0	118,03%	493,0	416,0	118,51%	531,0	416,0	127,64%	472,0	416,0	113,46%	2.409,0	2.080,0	115,82%
UBS JARDIM CELESTE	-	-	-	177,0	208,0	85,10%	206,0	208,0	99,04%	188,0	208,0	90,38%	254,0	208,0	122,12%	270,0	208,0	129,81%	1.095,0	1.040,0	105,29%
UBS BRASÍLIA - M'BOI	-	-	-	155,0	416,0	37,26%	186,0	416,0	44,71%	207,0	416,0	49,76%	350,0	416,0	84,13%	496,0	416,0	119,23%	1.394,0	2.080,0	67,02%
TOTAL				1.192,0	1.872,0	63,68%	1.399,0	1.872,0	74,73%	1.652,0	1.872,0	88,25%	2.053,0	1.872,0	109,67%	2.059,0	1.872,0	109,99%	8.355,0	9.360,0	89,26%

Relatório de Produção Anual 2015
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																					
EQUIPE ODONTO ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS NOVO JARDIM I	-	-	-	832,0	832,0		553,0	832,0	66,47%	901,0	832,0	108,29%	789,0	832,0	94,83%	2.243,0	4.160,0	53,92%			
UBS PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-	1.523,0	2.496,0	61,02%	2.208,0	2.496,0	88,46%	3.406,0	2.496,0	136,46%	2.380,0	2.496,0	95,35%	3.615,0	2.496,0	144,83%	13.132,0	12.480,0	105,22%
UBS CHÁCARA SANTANA	-	-	-	1.127,0	1.664,0	67,73%	1.786,0	1.664,0	107,33%	1.891,0	1.664,0	113,64%	1.549,0	1.664,0	93,09%	1.705,0	1.664,0	102,46%	8.058,0	8.320,0	96,85%
UBS JARDIM CELESTE	-	-	-	1.231,0	1.248,0	98,64%	1.387,0	1.248,0	111,14%	1.474,0	1.248,0	118,11%	1.282,0	1.248,0	102,72%	1.369,0	1.248,0	109,70%	6.743,0	6.240,0	108,06%
UBS BRASÍLIA - M'BOI	-	-	-	950,0	2.080,0	45,67%	1.542,0	2.080,0	74,13%	1.719,0	2.080,0	82,64%	2.349,0	2.080,0	112,93%	2.312,0	2.080,0	111,15%	8.872,0	10.400,0	85,31%
TOTAL				4.831,0	8.320,0	58,06%	6.923,0	8.320,0	83,21%	9.043,0	8.320,0	108,69%	8.461,0	8.320,0	101,69%	9.790,0	8.320,0	117,67%	39.048,0	41.600,0	93,87%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.04-Nº ATENDIMENTOS INDIVIDUAIS																					
ODONTO CLÍNICA BÁSICA																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS NOVO JARDIM I	-	-	-	246,0	222,0	110,81%	209,0	222,0	94,14%	191,0	222,0	86,04%	259,0	222,0	116,67%	295,0	222,0	132,88%	1.200,0	1.110,0	108,11%
TOTAL				246,0	222,0	110,81%	209,0	222,0	94,14%	191,0	222,0	86,04%	259,0	222,0	116,67%	295,0	222,0	132,88%	1.200,0	1.110,0	108,11%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.05-Nº PROCEDIMENTOS INDIVIDUAIS DA																					
EQUIPE ODONTO CLÍNICA BÁSICA																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS NOVO JARDIM I	-	-	-	556,0	888,0	62,61%	625,0	888,0	70,38%	1.055,0	888,0	118,81%	694,0	888,0	78,15%	624,0	888,0	70,27%	3.554,0	4.440,0	80,05%
TOTAL				556,0	888,0	62,61%	625,0	888,0	70,38%	1.055,0	888,0	118,81%	694,0	888,0	78,15%	624,0	888,0	70,27%	3.554,0	4.440,0	80,05%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																					
URGÊNCIA EM AT. BÁSICA																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
AMA JARDIM SÃO LUIZ	-	-	-							3.441,0			3.397,0			3.280,0			10.118,0		
AMA PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-							3.875,0			3.994,0			3.552,0			11.421,0		
AMA PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-							3.393,0			2.341,0			8.265,0			13.999,0		
TOTAL										10.709,0			9.732,0			15.097,0			35.538,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO																					
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
AMA JARDIM SÃO LUIZ	-	-	-							329,0			349,0			301,0			979,0		
AMA PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-							492,0			446,0			407,0			1.345,0		
AMA PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-							392,0			201,0			202,0			795,0		
TOTAL										1.213,0			996,0			910,0			3.119,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO																					
URGÊNCIA AT.BÁSICA C/REMOÇÃO																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
AMA JARDIM SÃO LUIZ	-	-	-							73,0			31,0			44,0			148,0		
AMA PARQUE FIGUEIRA GRANDE - ATÉ MARÇO/2016	-	-	-							75,0			70,0			68,0			213,0		
AMA PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-							107,0			127,0			130,0			364,0		
TOTAL										255,0			228,0			242,0			725,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-																					
Nº ULTRASSONOGRAFIA GERAL																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	500,0	650,0	76,92%	451,0	650,0	69,38%	527,0	650,0	81,08%	560,0	650,0	86,15%	435,0	650,0	66,92%	2.473,0	3.250,0	76,09%
TOTAL				500,0	650,0	76,92%	451,0	650,0	69,38%	527,0	650,0	81,08%	560,0	650,0	86,15%	435,0	650,0	66,92%	2.473,0	3.250,0	76,09%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.16-																					
Nº MAMOGRAFIA																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-		720,0		657,0	720,0	91,25%	710,0	720,0	98,61%	774,0	720,0	107,50%	684,0	720,0	95,00%	2.825,0	3.600,0	78,47%
TOTAL					720,0		657,0	720,0	91,25%	710,0	720,0	98,61%	774,0	720,0	107,50%	684,0	720,0	95,00%	2.825,0	3.600,0	78,47%

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 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº																					
EQUIPE ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	11,0	11,0		11,0	11,0		11,0	11,0		11,0	11,0		11,0	11,0		11,0	11,0	
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	6,0	6,0		6,0	6,0		6,0	6,0		6,0	6,0		6,0	6,0		6,0	6,0	
UBS JARDIM SOUZA	-	-	-	8,0	8,0		8,0	8,0		8,0	8,0		8,0	8,0		8,0	8,0		8,0	8,0	
UBS JARDIM THOMAS	-	-	-	6,0	6,0		6,0	6,0		6,0	6,0		6,0	6,0		6,0	6,0		6,0	6,0	
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	7,0	7,0		7,0	7,0		7,0	7,0		7,0	7,0		7,0	7,0		7,0	7,0	
TOTAL				38,0	38,0		38,0	38,0		38,0	38,0		38,0	38,0		38,0	38,0		38,0	38,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº																					
CONSULTA MÉDICA ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	3.802,0	4.576,0	83,09%	3.699,0	4.576,0	80,83%	3.391,0	4.576,0	74,10%	4.149,0	4.576,0	90,67%	4.125,0	4.576,0	90,14%	19.166,0	22.880,0	83,77%
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	2.229,0	2.496,0	89,30%	2.287,0	2.496,0	91,63%	1.937,0	2.496,0	77,60%	2.020,0	2.496,0	80,93%	1.551,0	2.496,0	62,14%	10.024,0	12.480,0	80,32%
UBS JARDIM SOUZA	-	-	-	2.888,0	3.328,0	86,78%	3.093,0	3.328,0	92,94%	2.640,0	3.328,0	79,33%	2.826,0	3.328,0	84,92%	2.555,0	3.328,0	76,77%	14.002,0	16.640,0	84,15%
UBS JARDIM THOMAS	-	-	-	2.309,0	2.496,0	92,51%	2.318,0	2.496,0	92,87%	2.475,0	2.496,0	99,16%	2.313,0	2.496,0	92,67%	2.328,0	2.496,0	93,27%	11.743,0	12.480,0	94,09%
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	2.429,0	2.912,0	83,41%	1.957,0	2.912,0	67,20%	2.403,0	2.912,0	82,52%	2.655,0	2.912,0	91,17%	2.608,0	2.912,0	89,56%	12.052,0	14.560,0	82,77%
TOTAL				13.657,0	15.808,0	86,39%	13.354,0	15.808,0	84,48%	12.846,0	15.808,0	81,26%	13.963,0	15.808,0	88,33%	13.167,0	15.808,0	83,29%	66.987,0	79.040,0	84,75%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº																					
CONSULTA ENFERMEIRO ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	1.916,0	1.716,0	111,66%	2.093,0	1.716,0	121,97%	2.026,0	1.716,0	118,07%	1.821,0	1.716,0	106,12%	1.650,0	1.716,0	96,15%	9.506,0	8.580,0	110,79%
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	1.058,0	936,0	113,03%	1.241,0	936,0	132,59%	1.208,0	936,0	129,06%	937,0	936,0	100,11%	1.185,0	936,0	126,60%	5.629,0	4.680,0	120,28%
UBS JARDIM SOUZA	-	-	-	1.891,0	1.248,0	151,52%	1.989,0	1.248,0	159,38%	1.939,0	1.248,0	155,37%	1.600,0	1.248,0	128,21%	1.517,0	1.248,0	121,55%	8.936,0	6.240,0	143,21%
UBS JARDIM THOMAS	-	-	-	1.475,0	936,0	157,59%	1.267,0	936,0	135,36%	1.425,0	936,0	152,24%	1.164,0	936,0	124,36%	829,0	936,0	88,57%	6.160,0	4.680,0	131,62%
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	1.211,0	1.092,0	110,90%	1.435,0	1.092,0	131,41%	1.367,0	1.092,0	125,18%	1.089,0	1.092,0	99,73%	1.097,0	1.092,0	100,46%	6.199,0	5.460,0	113,53%
TOTAL				7.551,0	5.928,0	127,38%	8.025,0	5.928,0	135,37%	7.965,0	5.928,0	134,36%	6.611,0	5.928,0	111,52%	6.278,0	5.928,0	105,90%	36.430,0	29.640,0	122,91%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº																					
VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	10.496,0	12.200,0	86,03%	10.440,0	12.200,0	85,57%	14.503,0	12.200,0	118,88%	12.810,0	12.200,0	105,00%	12.844,0	12.200,0	105,28%	61.093,0	61.000,0	100,15%
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	6.175,0	7.200,0	85,76%	6.340,0	7.200,0	88,06%	7.225,0	7.200,0	100,35%	6.464,0	7.200,0	89,78%	7.162,0	7.200,0	99,47%	33.366,0	36.000,0	92,68%
UBS JARDIM SOUZA	-	-	-	8.225,0	8.600,0	95,64%	8.726,0	8.600,0	101,47%	8.981,0	8.600,0	104,43%	8.967,0	8.600,0	104,27%	8.874,0	8.600,0	103,19%	43.773,0	43.000,0	101,80%
UBS JARDIM THOMAS	-	-	-	5.777,0	6.000,0	96,28%	6.166,0	6.000,0	102,77%	6.109,0	6.000,0	101,82%	6.188,0	6.000,0	103,13%	6.149,0	6.000,0	102,48%	30.389,0	30.000,0	101,30%
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	7.171,0	8.000,0	89,64%	6.802,0	8.000,0	85,03%	8.427,0	8.000,0	105,34%	8.277,0	8.000,0	103,46%	8.487,0	8.000,0	106,09%	39.164,0	40.000,0	97,91%
TOTAL				37.844,0	42.000,0	90,10%	38.474,0	42.000,0	91,60%	45.245,0	42.000,0	107,73%	42.706,0	42.000,0	101,68%	43.516,0	42.000,0	103,61%	207.785,0	210.000,0	98,95%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº																					
ATENDIMENTO INDIVIDUAL ODONTO ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	505,0	624,0	80,93%	426,0	624,0	68,27%	158,0	624,0	25,32%	287,0	624,0	45,99%	531,0	624,0	85,10%	1.907,0	3.120,0	61,12%
UBS JARDIM SOUZA	-	-	-	478,0	624,0	76,60%	455,0	624,0	72,92%	490,0	624,0	78,53%	630,0	624,0	100,96%	481,0	624,0	77,08%	2.534,0	3.120,0	81,22%
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	624,0	-	-	624,0	-	386,0	624,0	61,86%	-	-	-	1.055,0	624,0	169,07%	1.441,0	2.496,0	57,73%
TOTAL				983,0	1.872,0	52,51%	881,0	1.872,0	47,06%	1.034,0	1.872,0	55,24%	917,0	1.248,0	73,48%	2.067,0	1.872,0	110,42%	5.882,0	8.736,0	67,33%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº																					
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	744,0	2.496,0	29,81%	593,0	2.496,0	23,76%	255,0	2.496,0	10,22%	1.072,0	2.496,0	42,95%	1.474,0	2.496,0	59,05%	4.138,0	12.480,0	33,16%
UBS JARDIM SOUZA	-	-	-	2.177,0	2.496,0	87,22%	2.437,0	2.496,0	97,64%	2.155,0	2.496,0	86,34%	2.614,0	2.496,0	104,73%	4.427,0	2.496,0	177,36%	13.810,0	12.480,0	110,66%
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	2.496,0	-	-	2.496,0	-	2.115,0	2.496,0	84,74%	-	-	-	2.785,0	2.496,0	111,58%	4.900,0	9.984,0	49,08%
TOTAL				2.921,0	7.488,0	39,01%	3.030,0	7.488,0	40,46%	4.525,0	7.488,0	60,43%	3.686,0	4.992,0	73,84%	8.686,0	7.488,0	116,00%	22.848,0	34.944,0	65,38%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº																					
CONSULTA CLÍNICA GERAL																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS PARQUE SANTO ANTONIO - ATÉ MARÇO/2016	-	-	-	177,0	263,0	67,30%	185,0	263,0	70,34%	102,0	263,0	38,78%	233,0	263,0	88,59%	170,0	263,0	64,64%	867,0	1.315,0	65,93%
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL				177,0	263,0	67,30%	185,0	263,0	70,34%	102,0	263,0	38,78%	233,0	263,0	88,59%	170,0	263,0	64,64%	867,0	1.315,0	65,93%

Relatório de Produção Anual 2015
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																					
CONSULTA GO																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	227,0	526,0	43,16%	281,0	526,0	53,42%	264,0	526,0	50,19%	425,0	526,0	80,80%	410,0	526,0	77,95%	1.607,0	2.630,0	61,10%
UBS JARDIM SOUZA	-	-	-	110,0	263,0	41,83%	70,0	263,0	26,62%	159,0	263,0	60,46%	118,0	263,0	44,87%	144,0	263,0	54,75%	601,0	1.315,0	45,70%
TOTAL				337,0	789,0	42,71%	351,0	789,0	44,49%	423,0	789,0	53,61%	543,0	789,0	68,82%	554,0	789,0	70,22%	2.208,0	3.945,0	55,97%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																					
CONSULTA PEDIATRA																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	251,0	526,0	47,72%	259,0	526,0	49,24%	194,0	526,0	36,88%	277,0	526,0	52,66%	271,0	526,0	51,52%	1.252,0	2.630,0	47,60%
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL				251,0	526,0	47,72%	259,0	526,0	49,24%	194,0	526,0	36,88%	277,0	526,0	52,66%	271,0	526,0	51,52%	1.252,0	2.630,0	47,60%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº																					
CONSULTA PSQUIATRA																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS JARDIM ALFREDO - ATÉ MARÇO/2016	-	-	-	134,0	208,0	64,42%	175,0	208,0	84,13%	216,0	208,0	103,85%	190,0	208,0	91,35%	189,0	208,0	90,87%	904,0	1.040,0	86,92%
TOTAL				134,0	208,0	64,42%	175,0	208,0	84,13%	216,0	208,0	103,85%	190,0	208,0	91,35%	189,0	208,0	90,87%	904,0	1.040,0	86,92%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº																					
ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	130,0	444,0	29,28%	169,0	444,0	38,06%	223,0	444,0	50,23%	415,0	444,0	93,47%	420,0	444,0	94,59%	1.357,0	2.220,0	61,13%
UBS JARDIM THOMAS	-	-	-	376,0	333,0	112,91%	387,0	333,0	116,22%	331,0	333,0	99,40%	382,0	333,0	114,71%	326,0	333,0	97,90%	1.802,0	1.665,0	108,23%
TOTAL				506,0	777,0	65,12%	556,0	777,0	71,56%	554,0	777,0	71,30%	797,0	777,0	102,57%	746,0	777,0	96,01%	3.159,0	3.885,0	81,31%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº																					
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																					
CONTRATO: R012/2015-REDE ASSISTENCIAL DO D.A.																					
JARDIM SÃO LUIZ DA STS M'BOI MIRIM																					
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	-	-	-	521,0	1.776,0	29,34%	892,0	1.776,0	50,23%	1.030,0	1.776,0	58,00%	2.016,0	1.776,0	113,51%	2.087,0	1.776,0	117,51%	6.546,0	8.880,0	73,72%
UBS JARDIM THOMAS	-	-	-	934,0	1.332,0	70,12%	995,0	1.332,0	74,70%	1.129,0	1.332,0	84,76%	1.400,0	1.332,0	105,11%	1.325,0	1.332,0	99,47%	5.783,0	6.660,0	86,83%
TOTAL				1.455,0	3.108,0	46,81%	1.887,0	3.108,0	60,71%	2.159,0	3.108,0	69,47%	3.416,0	3.108,0	109,91%	3.412,0	3.108,0	109,78%	12.329,0	15.540,0	79,34%